

LANES

Effects of increase the bond issues the next five years for a \$56,000,000 project.

**Total increase over today's rate per 1000 gal**    **Total new (annual) debt service revenue needed**    **Average annual Rate increase (debt relief included)**

				FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	
<b>City</b>	<b>Proposed</b>	13.5%	\$545,000	1.2%	Rates needed \$ 2,276	\$ 2,328	\$ 2,250	\$ 2,302	\$ 2,356
				Increase 2.2%	2.3%	-3.4%	2.3%	2.3%	
	w/ Water line	49.2%	\$1,993,000	7.0%	Rates needed \$ 2,429	\$ 2,634	\$ 2,710	\$ 2,916	\$ 3,124
				Increase 9.1%	8.4%	2.9%	7.6%	7.1%	
	Variance	264.4%	265.7%	483.3%					

<b>ACSA</b>	<b>Proposed</b>	21.1%	\$1,028,000	2.5%	Rates needed \$ 3,019	\$ 3,127	\$ 3,077	\$ 3,187	\$ 3,299
				Increase 3.7%	3.6%	-1.6%	3.6%	3.5%	
	w/ Water line	81.7%	\$3,974,000	11.7%	Rates needed \$ 3,371	\$ 3,832	\$ 4,134	\$ 4,597	\$ 5,062
				Increase 15.8%	13.7%	7.9%	11.2%	10.1%	
	Variance	287.2%	286.6%	368.0%					